



## PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099227	PENGADILAN NEGERI KAYUAGUNG	014	PAGU	0	273,062,000	0	0	0	0	0	0	0	273,062,000	
				REALISASI		243,768,000								243,768,000	
				PERSENTASE	0.00%	(89.27%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(89.27%)		
				SISA	0	29,294,000	0	0	0	0	0	0	29,294,000		
TOTAL				PAGU	0	273,062,000	0	0	0	0	0	0	0	273,062,000	
				REALISASI		243,768,000									243,768,000
				PERSENTASE	(0.00%)	(89.27%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(89.27%)
				SISA	0	29,294,000	0	0	0	0	0	0	29,294,000		