



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-098959	PENGADILAN NEGERI KAYUAGUNG	014	PAGU	3,425,852,000	1,275,884,000	25,000,000	0	0	0	0	0	0	4,726,736,000	
				REALISASI	3,307,944,351	928,177,952	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,236,122,303	
				PERSENTASE	(96.56%)	(72.75%)								(89.62%)	
				SISA	117,907,649	347,706,048	25,000,000	0	0	0	0	0	490,613,697		
TOTAL				PAGU	3,425,852,000	1,275,884,000	25,000,000	0	0	0	0	0	0	4,726,736,000	
				REALISASI	3,307,944,351	928,177,952	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,236,122,303
				PERSENTASE	(96.56%)	(72.75%)									(89.62%)
				SISA	117,907,649	347,706,048	25,000,000	0	0	0	0	0	490,613,697		